

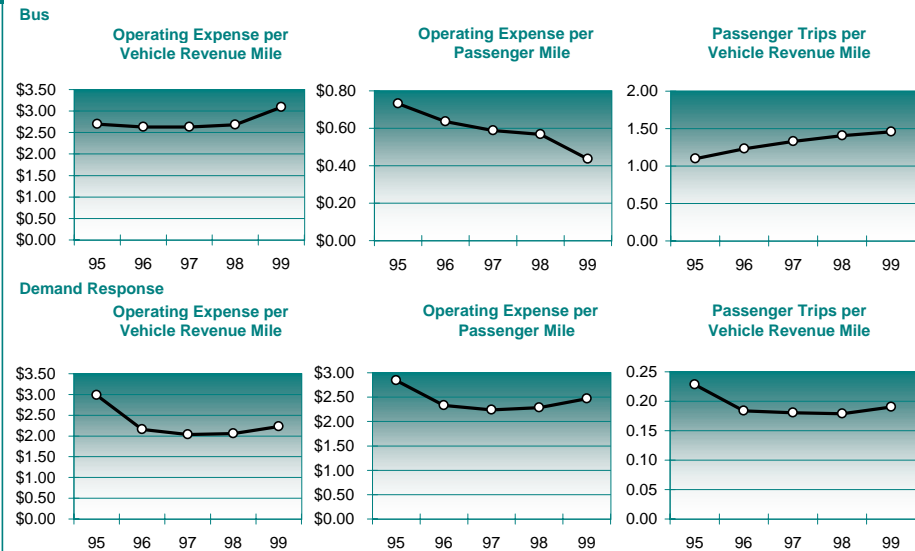
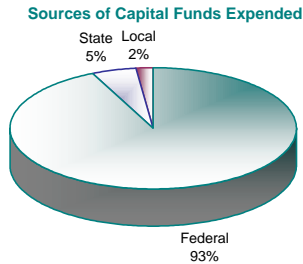
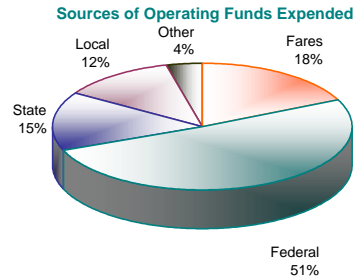
Chief Executive Officer: Christopher L. Phelps,  
Vice President & CEO  
(254)753-1316

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		\$1,608,360	\$301,384
<b>Waco, TX</b>		Directly Operated		Capital Funding		\$1,609,034	\$154,219
Square Miles	122	Purchased Transportation		Annual Passenger Miles		3,693,746	122,256
Population	144,372	<b>Total Fare Revenues Earned</b>		Annual Vehicle Revenue Miles		519,929	135,388
Population Ranking out of 405 UZA's	166			Annual Unlinked Trips		757,276	25,772
		<b>Sources of Operating Funds Expended</b>		Average Weekday Unlinked Trips		2,756	96
		Passenger Fares		Annual Vehicle Revenue Hours		39,912	10,148
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		16	6
<b>Service Area Statistics</b>		Federal Assistance		Average Fleet Age in Years		7.4	5.1
Square Miles	91	Other Funds		Vehicles Operated in Maximum Service		14	5
Population	103,590	<b>Total Operating Funds Expended</b>		Peak to Base Ratio		1.4	N/A
				Percent Spares		14%	20%
				Incidents		5	1
				Patron Fatalities		0	0
				<b>Performance Measures</b>			
<b>Service Consumption</b>		<b>Summary of Operating Expenses</b>		<b>Service Efficiency</b>			
Annual Passenger Miles	3,816,002	Salaries, Wages and Benefits		Operating Expense per Vehicle Revenue Mile			
Annual Unlinked Trips	783,048			Operating Expense per Vehicle Revenue Hour			
Average Weekday Unlinked Trips	2,852	Materials and Supplies					
Average Saturday Unlinked Trips	1,000	Purchased Transportation					
Average Sunday Unlinked Trips	24	Other Operating Expenses					
		<b>Total Operating Expenses</b>					
<b>Service Supplied</b>		Reconciling Cash Expenditures					
Annual Vehicle Revenue Miles	655,317						
Annual Vehicle Revenue Hours	50,060	<b>Sources of Capital Funds Expended</b>		<b>Cost Effectiveness</b>			
Vehicles Available for Maximum Service	22	Local Funds		Operating Expense per Passenger Mile			
Vehicles Operated in Maximum Service	19	State Funds		Operating Expense per Unlinked Passenger Trip			
Base Period Requirement	10	Federal Assistance					
		<b>Total Capital Funds Expended</b>		<b>Service Effectiveness</b>			
				Unlinked Passenger Trips per Vehicle Revenue Mile			
				Unlinked Passenger Trips per Vehicle Revenue Hour			

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	14	0	Bus	\$0	\$1,609,034	\$1,609,034
Demand Response	5	0	Demand Response	154,219	0	154,219
<b>Total</b>	<b>19</b>	<b>0</b>	<b>Total</b>	<b>\$154,219</b>	<b>\$1,609,034</b>	<b>\$1,763,253</b>



*Data Source: 1999 National Transit Database*